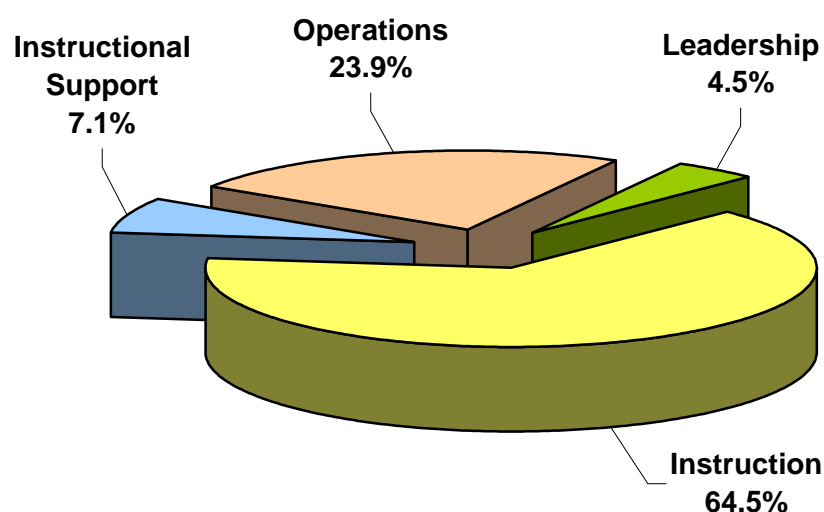


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 416	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,829,295	\$4,397	64.5%
Instructional Support	\$201,223	\$484	7.1%
Operations	\$679,301	\$1,633	23.9%
Leadership	\$126,914	\$305	4.5%
School Operating Expenditures	\$2,836,733	\$6,819	100.0%